

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Social Welfare Department – Budget Estimates 2011-12 – Budget Release Order for an amount of Rs.2500.00 lakhs to the A.P. Social Welfare Residential Educational Institutions Society, towards 3rd and 4th quarters for Construction of permanent Residential School Complexes to (38) A.P.S.W. Residential Schools under NABARD (RIDF-XV) – Administrative Sanction – Orders – Issued.

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SOCIAL WELFARE (RS.2) DEPARTMENT

G.O.Rt.No. 665

Dated: 18-08-2011.

Read the following:-

1. From the Managing Director, APEWIDC, Hyderabad, Lr.No.A1/1470/2011/APSWRSC/NABARD-XV, Dt.14/07/2011.
2. G.O.RT.NO.3244 Fin.(WA-I) Dept. Dated 12-8-2011.

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ORDER:-

The Managing Director, APEWIDC, Hyderabad in the reference 1st cited above has stated that an amount of Rs. 50.00 Crores were released during the Financial year 2010-11 and an amount of Rs. 25.00 Crores out of the budgetary provision of Rs. 50.00 Crores have been released during this current financial year 2011-12 till now. The total expenditure incurred so far the project (by end of June 2011) is Rs.70.51 Crores as against total release of Rs.75.00 Crores. The balance amount of Rs. 4.49 Crores could not be spent due to budget freeze.

2. The Managing Director, APEWIDC, Hyderabad has also stated that an amount of Rs. 50.00 Crores only have been provided in the Budget Estimates for the year 2011-12 which is not at all sufficient to make timely payment to the agencies. An additional amount of Rs. 150.00 Crores is required during this financial year i.e., 2011-12.

3. The Managing Director, APEWIDC, Hyderabad has requested the Government to provide an additional budget of Rs. 150.00 Crores in addition to the already existing provision of Rs. 50.00 Crores during this current financial year i.e., during 2011-12 and arrange to release the amount so as to facilitate timely payment to the agencies and the balance amount of Rs. 116.72 Crores may be provided in the budget estimates for the year 2012-13 to expedite completion of the project within the stipulated period.

4. In pursuance of the Budget release order issued in the reference 2nd read above, Government hereby accord Administrative Sanction to the Managing Director, A.P. Education and Welfare Infrastructure Development Corporation, Hyderabad for an amount of Rs.2500.00 Lakhs (Rupees Twenty Five crores only) from the BE 2011-12 towards 3rd and 4th quarter installments under the following schemes in relaxation of quarter regulation orders.

[P.T.O]

(Rs. In Lakhs)											
Sl. No.	Name Of the Scheme Plan	Head of Account	Provision in B.E. 2011-12	Additi-onal Amounts sanctioned/ amounts reappro-riated	Total Provisior 2011-12 (4+5)	Amount already autho-rized	Amount Now Autho-rized	Balance Amount Available (6-7-8)	Proced ure of drawal of funds	Drawing Officer	Rem arks
1	2	3	4	5	6	7	8	9	10	11	12
	RIDF scheme	4225- Capital Outlay On Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes – 01 Welfare of Scheduled Castes- 277- Education – GH-07- Rural Infrastructure Development Fund-32 Integrated Residential Schools-319- Construction of Capital Assets	5000.00	0.00	5000.00	2500.00	2500.00	000.00	L.O.C	MD, AP- EWIDC, Hydera- bad	

5. The Managing Director, A.P. Education and Welfare Infrastructure Development Corporation, Hyderabad is directed to take action accordingly.

6. This order issues as per the instructions issued by Finance (BG.1) Dept., in U.O.Note.No.29875-A/1283/A1/BG1/2006, dt. 25-11-2006 and with concurrence of Finance (WA.1) Department vide their U.O.No. 1330/330/RIDF/WA-1/2011, dt.16-8-2011.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J. RAYMOND PETER
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Managing Director, APEWIDC, Hyderabad.
The Secretary, A.P. Social Welfare Residential Educational Institutions, Hyderabad.
The Commissioner of Social Welfare, Hyderabad
The Director of Works Accounts, A.P, Hyderabad.
The Accountant General, A.P, Hyderabad.
The PAOs. Concerned.
The Finance (WA-1) Department.

Copy to:
SF/SCs.

// FORWARDED:: BY ORDER //

SECTION OFFICER